

**1999-2000 Profile of Dell Rapids School District 49-3**  
**Dell Rapids, South Dakota**

General District Information				
Area in Square Miles	148	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 2 Counties		K-8	553.406	568.448
Home County -	MINNEHAHA	9-12	226.233	235.038
Educ. Expenditures/ADM	\$4,846	Total	779.638	803.486
1999 PK-12 Enrollment	810	% Special Needs Students		10.6%
Open Enrolled Students	25	Voc Ed Enrollment		248
ADM of Tuitioned Out Paid	11.898	% Eligible for Free/Reduced Lunch		14.8%
Gen. State Aid Adj. ADM	826.384	Students Transported		369
District Dropout Rate	0.5%	Non-Public & Home School ADM		271.553

Ending Fund Balance	
General	\$694,991
Capital Outlay	\$940,237
Special Ed	\$142,729
Pension	\$0

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$1,797,737	\$654,816	\$298,249	\$197,567
County	\$74,625	\$0	\$0	\$0
State	\$1,586,503	\$16,705	\$158,137	\$0
Federal	\$126,546	\$20,051	\$68,026	\$0
<b>Total</b>	<b>\$3,585,411</b>	<b>\$691,572</b>	<b>\$524,412</b>	<b>\$197,567</b>

State Aid - FY2000	
General Formula	\$1,370,967
Special Education	\$154,137
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,525,104</b>

1999 payable 2000 Levy per Thousand			
Gen Ag	4.70	Special Education	1.40
Non-Ag Z	5.70	Capital Outlay	3.00
Gen Own Occ	7.56	Bond Redemption	0.55
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.00

District Instructional Staff Information	
Average Teacher Salary	\$28,462
Exp. Adjusted Salary	\$28,395
Avg Years of Experience	14.8
% with Advanced Degrees	24.1%
Student to Staff Ratio	15.3 to 1
Cert. Instr. Staff (FTE's)	53.1

1999 Taxable Valuations	
Agricultural	\$89,776,502
Non-Ag Z	\$0
Owner Occupied	\$94,185,016
Other Non-Ag/Utilities	\$28,613,409
<b>Total</b>	<b>\$212,574,927</b>

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$965,367	\$0	\$965,367
Middle/Jr. Hi	\$0	\$0	\$0
Secondary	\$899,573	\$0	\$899,573
Other	\$151,852	\$325,407	\$477,259
Preschool	\$0	\$13,334	\$13,334
Adult	\$0	\$0	\$0
<b>Total Instruction</b>	<b>\$2,016,792</b>	<b>\$338,741</b>	<b>\$2,355,533</b>
Support Services	\$1,386,420	\$159,035	\$1,545,455
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$34,279	\$0	\$34,279
Co-Curricular	\$131,376	\$0	\$131,376
<b>Total Expenditures</b>	<b>\$3,568,867</b>	<b>\$497,776</b>	<b>\$4,066,643</b>

Other Fund Expenditures:			
Capital Outlay	\$414,975	Capital Project	\$259,692
Bond Redemption	\$0	GF - Transfers Out	\$1,027,200
Pension	\$0		

**SCHOOL LEVEL INFORMATION**

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Dell Rapids High School, 0912	236	0.7%	96.3%	-	11 - 52	11 - 73	22.7	35	40	\$28,513	13.6 to 1	17.4
Dell Rapids Elementary, PK06	440	0.0%	97.6%	4 - 73	2 - 48, 4 - 60	2 - 54, 4 - 69	-	-	-	\$28,560	18.8 to 1	22.9
Dell Rapids Jr High, 0708	124	0.0%	96.6%	8 - 68	8 - 63	8 - 75	-	-	-	\$29,243	19.6 to 1	6.3